

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
March 27, 2017

Mayor Paul M. Shapiro called the special meeting of the Mansfield Town Council to order at 5:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Keane, Kochenburger, Marcellino, Moran, Raymond, Ryan, Shaiken, Shapiro

Excused: Sargent

Staff Present: Director of Finance Cherie Trahan, Town Manager Matthew Hart

1. Staff Reports/Communications

Town Manager Matt Hart presented an overview of the Town Manager's 2017/2018 Budget. The budget is based on the Governor's proposed budget and will serve as a starting point for Council discussion. The proposed budget incorporates 50% of the Teachers' Retirement System liability as outlined by the Governor, absorbs the reduction and changes in state revenue, and complies with the state spending cap of 2.5%.

2. Budget Review

- Budget Message
- Budget in Brief
- Guide to the Budget
- Revenue Summaries
- Expenditures Summaries

3. Discussion of Proposed Budget/Council Questions

Council members asked staff to prepare contingency plans which include scenarios for the payment of the Teachers' Retirement System cost at both 50% and 100%.

Council members were asked to forward any questions to the Town Manager or Director of Finance in advance of the next meeting, if possible.

II. ADJOURNMENT

Ms. Moran moved and Ms. Keane seconded to adjourn the meeting at 7:47 p.m.

Motion passed unanimously.

Paul M. Shapiro, Mayor

Mary Stanton, Town Clerk

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